### Income (2019 Final Budget)

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>General Property Taxes</strong></td>
<td>$2,567,367.97</td>
<td>$2,567,367.97</td>
<td>$2,567,367.97</td>
<td>$1,433,669.01</td>
<td>$2,560,000.00</td>
<td>$2,560,000.00</td>
<td>$5,059,455.30</td>
<td>$5,059,455.30</td>
<td>$2,567,367.97</td>
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<tr>
<td><strong>Property Tax Lottery Credit</strong></td>
<td>$134,000.00</td>
<td>$134,000.00</td>
<td>$134,000.00</td>
<td>$46,918.90</td>
<td>$134,000.00</td>
<td>$134,000.00</td>
<td>$268,108.15</td>
<td>$268,108.15</td>
<td>$134,000.00</td>
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<tr>
<td><strong>Interest</strong></td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$1,935.37</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$6,000.00</td>
<td>$6,000.00</td>
<td>$3,000.00</td>
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<tr>
<td><strong>Impact Fees</strong></td>
<td>$18,034.37</td>
<td>$18,034.37</td>
<td>$18,034.37</td>
<td>$9,750.00</td>
<td>$18,034.37</td>
<td>$18,034.37</td>
<td>$36,068.74</td>
<td>$36,068.74</td>
<td>$18,034.37</td>
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<tr>
<td><strong>Total Income</strong></td>
<td>$2,684,139.61</td>
<td>$2,684,139.61</td>
<td>$2,684,139.61</td>
<td>$1,758,455.57</td>
<td>$2,758,455.37</td>
<td>$2,758,455.37</td>
<td>$5,818,858.04</td>
<td>$5,818,858.04</td>
<td>$2,684,139.61</td>
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</tbody>
</table>

**Notes**

- **LGIP** - LGIP - Highway Contingency
- **ADM** - ADM - Landfill Expense Account
- **IMP** - IMP - Impact Fees
- **INF** - INF - Interest on Segregated Fund

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### 2019 Budget Income Page 1

- **General Property Taxes**
  - Levy: $2,567,367.97
  - Lottery Credit: $134,000.00
- **Interest**: $3,000.00
- **Impact Fees**: $18,034.37
- **Total Income**: $2,684,139.61

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- **Notes**
  - LGIP - Highway Contingency
  - ADM - Landfill Expense Account
  - IMP - Impact Fees
  - INF - Interest on Segregated Fund