

Budget 2007

TOTAL INCREASE IN LEVY over 2006= \$47,529.27 (4.4%)

TOTAL INCREASE IN RATE over 2006= \$0.01909 (.81%)

TOTAL INCREASE IN EXPENSES over 2006= \$46,663.6

GOVERNMENT MANDATES: NR216,STORMWATER MGMT- \$37,402.82
(unfunded)

SMART GROWTH - \$14,400.00

Total\$ - \$51,802.82 (4.5%)

Denow Northern- New Well & Monitoring	78,000.00
Denow Legal	12,000.00
Denow Debt	100,000.00
Denow Int.	\$13,070.00
New Debt Princ.-Com.Public Lands	\$34,596.88
New Debt Interest-Com.Public Lands	\$19,224.61
TOTAL DENOW BUDGET	256,891.49
	22.57%

Shared Debt	\$5,894.99
Shared Debt	\$2,504.21
Shared Debt	\$70,095.23
Shared Debt	\$7,033.16
Debt Int.	14,762.46
Debt Int.	554.19
Debt Int.	\$2,645.71
Debt Int.	\$1,215.48
TOTAL SHARED	\$104,705.43
	9.20%

TOTAL STATE/COUNTY AIDS & GRANTS 2006 - \$228,960.28
 TOTAL STATE/COUNTY AIDS & GRANTS 2007 - \$247,073.22
 Increase of - \$18,112.94

Increase in Levy based only on increase in valuation = \$16,320,686.00

Total DOR Allowed Levy based on 2.437% increase
 due to new construction = \$1,116,690.00

Total increase allowed by DOR due to increase in
 debt service= \$22,861.50
 Total deduction due to annexation = \$1453.24

New Levy - \$1,138,098.26

